

Hermosa Beach Museum

2025 Budget

<u>Revenue</u>		
1	Membership	\$ 12,000
2	Benefactors	\$ 20,000
3	Events	\$ 8,000
4	Gala/Fundraising	\$ 80,000
5	Donations	\$ 10,000
6	Interest Income	\$ 10,000
7	Grants	\$ 50,000
8	Miscellaneous/ Merchandise	\$ 12,000
9	Total Revenue	\$ 202,000
 <u>Expenditures</u>		
10	Wages	\$ 114,079
11	Tax's	\$ 9,236
12	Workers Comp Insurance	\$ 4,964
13	Consulting	\$ -
14	Docent & Volunteer Programs	\$ 2,500
15	Annual Donor Meeting	\$ 1,500
16	2025 Event and Education	\$ 12,000
17	Gala	\$ 20,000
18	Merchandise/Credit Card Processing	\$ 5,000
19	Accounting	\$ 1,000
20	Office/General/Administrative	\$ 10,000
21	Exhibitions/Displays	\$ 6,000
22	Repair/Maintenance/Cleaning	\$ 1,000
23	Property Tax/Sales Tax	\$ 2,000
24	Murals Project	\$ 1,000
25	Membership/Marketing/Advertisements	\$ 10,000
26	Museum Expenses/Subscriptions	\$ 1,000
27	Total Expenditures	\$ 201,28
28	Net Operating Revenue or (Deficit)	\$ 720